



CE Circ 09:033 Budget Update

Education Centre
31 Flinders Street
Adelaide SA 5000
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TO: PRINCIPALS AND PRESCHOOL DIRECTORS

RE: BUDGET UPDATE

There has been little policy change incorporated into the 2010 funding arrangement. The Resource Entitlement Statement (RES) will continue to provide resources equitably and transparently across all sites, whilst ensuring that all industrial entitlements are maintained.

The 2010 School and Preschool Resource Entitlement Statement Notes as well as the FABSNET Site Budget Planning Tool (SBPT) and the User Guide will be available from Monday 12 October 2009 on Leaders Desktop and SSONet using the following links.

- LeadersDesktop: <http://www.leadersdesktop.sa.edu.au>
- SSONet: <http://ssonet.sa.edu.au>

To enable the tool to be updated to reflect the 2010 salary rates the SBPT will be unavailable from 3.00pm on Friday 9 October until 9.00am 12 October. Any budget with an analysis year of 2010 will be automatically updated to reflect the new 2010 rates.

For assistance in relation to the 2010 funding arrangements and use of the financial management tools contact Site Financial Resources on 1800 100 191.

Student Centred Funding Model

There are a range of matters that are currently the subject of arbitration before a full bench of the Industrial Relations Commission of South Australia. This means that the Student Centred Funding Model will not be introduced in 2010 as planned.

In order to provide schools with certainty around the method of resourcing to be used for the 2010 school year, the current arrangements described in the Staffing Allocation Document (1999) will form the basis for resourcing schools in 2010.

Initial Payments

Payments for preschools will be calculated based on the term 3, 2009 warranted staffing. A Resource Entitlement Statement will be issued in Week 1 Term 1.

January, February and March 2010 payments for each school will be calculated using the phase 1 staffing enrolments in the Staff Entitlement Allocation System (SEA) and Term 3 2009 Disability Enrolment Census data. An Initial Resource Entitlement Statement using this data will be issued in Week 1 Term 1.

A handwritten signature in black ink, appearing to read 'Chris Robinson'.

Chris Robinson
CHIEF EXECUTIVE

25 September 2009